

**Cowlitz 2 Fire Rescue
2008 Preliminary Budget**

522.20.10.0003	Fire Supp-Extra Help	\$	56,000.00
522.20.10.0004	Fire Supp-Out of Class Pay	\$	44,500.00
522.20.20.0001	Fire Supp-Dept. of Labor & Industries	\$	42,000.00
522.20.20.0002	Fire Supp-Medical Insurance	\$	314,000.00
522.20.20.0003	Fire Supp-Medicare	\$	23,900.00
522.20.20.0004	Fire Supp-Retirement	\$	96,000.00
522.20.20.0005	Fire Supp-Unemployment Comp	\$	10,000.00
522.20.31.0001	Fire Supp-Misc Operating & Maint Supplies	\$	32,000.00
522.20.31.0002	Fire Supp-Uniforms	\$	29,000.00
522.20.31.0003	Fire Supp-PPE	\$	32,000.00
522.20.32.0001	Fire Supp-Diesel Fuel	\$	35,000.00
522.20.35.0001	Fire Supp-Small Tools	\$	13,500.00
522.20.46.0001	Fire Supp-Insurance Premiums	\$	48,450.00
522.22.10.0001	Fire Vol-Direct Labor	\$	183,600.00
522.22.20.0002	Fire Vol-Volunteer Medical Insurance	\$	11,500.00
522.30.10.0001	Fire Prev-Direct Labor	\$	84,875.00
522.30.10.0002	Fire Prev-Overtime	\$	4,750.00
522.30.20.0001	Fire Prev-Dept. of Labor & Industries	\$	2,000.00
522.30.20.0002	Fire Prev-Medical Insurance	\$	10,600.00
522.30.20.0003	Fire Prev-Medicare	\$	1,250.00
522.30.20.0004	Fire Prev-Retirement	\$	4,750.00
522.30.31.0001	Fire Prev-Misc Operating & Maint Supp	\$	5,000.00
522.30.31.0002	Fire Prev-Uniforms	\$	500.00
522.30.49.0001	Fire Prev-Dues & Subscriptions	\$	1,100.00
522.40.31.0001	Training-Misc Operating & Maint Supplies	\$	5,000.00
522.40.41.0003	Training-Infection Control	\$	15,000.00
522.40.43.0001	Training-Meals & Lodging	\$	5,000.00
522.40.43.0002	Training-Mileage	\$	2,750.00
522.40.43.0003	Training-Tuition & Registration	\$	10,000.00
522.40.49.0001	Training-Dues & Subscriptions	\$	1,000.00
522.50.45.0001	Equipment Rental - Outside	\$	6,550.00
522.50.48.0000	Facilities Repair & Maintenance	\$	25,000.00
522.50.48.0001	Repairs & Maintenance - C2FR	\$	100,000.00
522.50.48.0002	Repairs & Maintenance - Outside	\$	25,000.00
522.50.48.0003	Equipment Maintenance Agreements	\$	33,425.00
526.20.10.0001	EMS-Direct Labor	\$	674,700.00
526.20.10.0002	EMS-Overtime	\$	27,000.00
526.20.20.0001	EMS-Department of Labor & Industries	\$	13,550.00
526.20.20.0002	EMS-Medical Insurance	\$	116,000.00
526.20.20.0003	EMS-Medicare	\$	8,625.00
526.20.20.0004	EMS-Retirement	\$	36,325.00
526.10.41.0001	EMS-Professional Services/Contract	\$	92,300.00
526.10.41.0002	EMS-Insurance Reimbursement - Transport	\$	10,000.00
526.10.42.0001	Telephone	\$	4,300.00
526.10.42.0002	Postage	\$	1,000.00
526.10.46.0001	EMS-Insurance Premiums	\$	16,200.00
526.10.49.0003	EMS-Taxes	\$	16,000.00
526.10.49.0003	EMS-Other	\$	500.00
526.10.51.0001	EMS-911 Communications Center	\$	134,625.00
526.22.10.0001	EMS-Vol Labor	\$	64,400.00
526.20.31.0002	EMS-Medical Supplies	\$	60,000.00
526.20.32.0001	EMS-Diesel Fuel	\$	13,000.00
526.20.31.0001	EMS-Miscellaneous Operating & Maint Supplies	\$	2,500.00
526.20.43.0001	EMS-Meals & Lodging	\$	4,000.00
526.20.43.0002	EMS-Mileage	\$	1,000.00
526.20.43.0003	EMS-Tuition & Registration	\$	13,500.00
526.50.48.0001	EMS-Repair & Maintenance	\$	12,000.00
526.50.48.0003	EMS-Equipment Maintenance Agreements	\$	9,450.00

